

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Wichita

State: KS

PJ's Total HOME Allocation Received: \$29,929,873

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 5			
% of Funds Committed	95.82 %	94.19 %	1	90.66 %	90	89	
% of Funds Disbursed	93.08 %	89.07 %	1	81.06 %	98	96	
Leveraging Ratio for Rental Activities	8.53	4.47	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.39 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.68 %	80.73 %	3	68.23 %	80	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.22 %	83.59 %	3	79.86 %	75	67	
% of 0-30% AMI Renters to All Renters***	56.47 %	39.76 %	1	44.82 %	76	72	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.63 %	1	94.65 %	100	100	
Overall Ranking:			In State:	1 / 5	Nationally:	94 94	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,170	\$16,206		\$25,419	232 Units	16.40 %	
Homebuyer Unit	\$20,372	\$18,328		\$14,530	983 Units	69.30 %	
Homeowner-Rehab Unit	\$22,544	\$24,149		\$20,251	203 Units	14.30 %	
TBRA Unit	\$0	\$2,379		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wichita KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,756	\$68,941	\$23,891
State:*	\$71,230	\$68,129	\$21,315
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 3.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	71.6	37.1	11.8	0.0
Black/African American:	21.6	36.7	81.3	0.0
Asian:	0.0	3.0	0.0	0.0
American Indian/Alaska Native:	0.0	2.3	1.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.6	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	2.2	2.2	0.0	0.0

ETHNICITY:

Hispanic	4.7	17.4	5.9	0.0
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HOUSEHOLD SIZE:

1 Person:	70.3	23.7	52.2	0.0
2 Persons:	14.7	20.7	22.7	0.0
3 Persons:	6.5	24.0	11.8	0.0
4 Persons:	4.3	15.9	7.9	0.0
5 Persons:	1.7	8.6	3.0	0.0
6 Persons:	1.7	4.8	1.0	0.0
7 Persons:	0.4	1.6	1.0	0.0
8 or more Persons:	0.4	0.7	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.4	23.0	20.2	0.0
Elderly:	50.9	2.2	44.8	0.0
Related/Single Parent:	12.9	38.3	23.6	0.0
Related/Two Parent:	7.3	26.9	9.4	0.0
Other:	3.4	9.6	1.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	48.7	0.5 [#]
HOME TBRA:	0.0	
Other:	7.3	
No Assistance:	44.0	

of Section 504 Compliant Units / Completed Units Since 2001 131

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wichita State: KS Group Rank: 94
(Percentile)
State Rank: 1 / 5 PJs Overall Rank: 94
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	82.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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